

The Wykeham Collegiate

18 September 2020

Dear Parents

2021 SCHOOL FEES

We are approaching the end of a year, the likes of which none of us have ever seen before. Tumultuous to say the least! Many lives were lost as a result of the Covid-19 pandemic, and we pause for a moment to remember those fallen. Our thoughts and prayers are with them and their families. Covid-19 has also taken a devastating toll on our (and the global) economy and resulted in financial distress for so many. TWC, however, prevails and has successfully navigated the many difficulties and challenges presented this year. For this, special thanks must be given to our Lady Principal, Sue Tasker, her management team, and our wonderful staff for their selfless dedication in the most trying of circumstances.

Bearing all of this in mind, our planning for 2021, including the budget, is well underway and the Board is pleased to report that, thanks to prudent, disciplined financial management, TWC remains in a healthy financial state. Once again, we owe thanks to our Lady Principal, Sue Tasker, our Bursar, Cecelia Thomas and her team, and our Board member in charge of finance, Mr Andre de Valence, for their excellent work in this regard.

At a recent Board meeting, the 2021 budget was approved after careful deliberation. This process involved determining tuition and boarding fees for 2021, as well as determining fair, affordable, and deserved salary increases for the school's valued employees. I must add that the budget, given the current financial circumstances of which we are acutely aware, is very conservative. We have tightened the belt and significantly reduced expenses, especially those not deemed strictly necessary in the foreseeable future. We have done what we can to assist our parents, including the rebates and reduced fees already provided this year, and once the financials have been finalised for the current financial year, any additional savings will be given in the form of a credit on their accounts.

At the conclusion of this process, the Board decided that the tuition and boarding fees are to increase on average by 5,5% in 2021.

Parents will also continue to pay a General Levy which covers the following costs:

- Hire of text books
- Photocopied notes distributed by teachers
- An allowance for copying and printing for pupils
- Consumer Studies ingredients
- Grade excursions
- Grade 9 Simpler Journey (10-day camp)
- Subject outings related to the curriculum Day outings (not overnight)
- Wi-Fi access
- Selected local transport
- Elevate Study Skills programme in the Senior School
- Junior Engineers For Africa programme in the Junior School
- Pupil Accident Insurance
- Grade 12 IEB Exam Fees

The fees, levies and other amounts payable for 2021 are set out in the attached Fees Schedules which can also be found on the TWC website.

We do the exercise every year and can confirm that TWC's fees continue to compare favourably with other KZN independent schools. Please note too, that school fees are not used for building projects - these are funded by the Development Levy and other passive income accumulated over time.

Parents are respectfully reminded that school fees are payable on the first day of every term; or monthly by way of debit order from January through to October. All other expenses must be settled within thirty days from date of statement.

Please remember that advance notice of one full term is required should parents intend withdrawing their daughters from the school or from the boarding establishment. Ms Tasker or Mrs Thomas should be contacted in this regard.

On behalf of the Board, I wish you and your daughters everything of the best for the remainder of 2020.

Take care and stay safe and healthy.

Yours sincerely

Michael Browning Chairman of the Board

THE WYKEHAM COLLEGIATE

FEE SCHEDULES

ANNUAL FEES FOR 2021 - are due and payable by the end of JANUARY

Annual Fees below are subject to a 3% early settlement discount

(Fees increased 5.5% from 2020 to 2021)

		GENERAL	DEVELOPMENT	DAY GIRL TOTAL (TUITION AND		BOARDING TOTAL (BOARDING, TUITION
GRADE	TUITION	LEVY *	LEVY	LEVIES)	BOARDING	AND LEVIES)
AFTER CARE	R5,960	-	-	R5,960		
GRADE RRR	R35,800	R2,300	R3,900	R42,000	boarding starts in grade 3	
GRADE RR	R35,800	R2,300	R3,900	R42,000		
GRADE R	R40,000	R2,300	R3,900	R46,200		
GRADE 1	R62,600	R3,800	R3,900	R70,300		
GRADE 2	R65,800	R3,800	R3,900	R73,500		
GRADE 3	R70,600	R3,800	R3,900	R78,300	R111,200	R189,500
GRADE 4	R78,800	R4,000	R3,900	R86,700	R111,200	R197,900
GRADE 5	R87,000	R4,000	R3,900	R94,900	R111,200	R206,100
GRADE 6	R94,800	R4,600	R3,900	R103,300	R111,200	R214,500
GRADE 7	R103,200	R4,600	R3,900	R111,700	R111,200	R222,900
GRADE 8	R110,200	R8,200	R3,900	R122,300	R111,200	R233,500
GRADE 9	R110,200	R12,300	R3,900	R126,400	R111,200	R237,600
GRADE 10	R110,200	R8,200	R3,900	R122,300	R111,200	R233,500
GRADE 11	R110,200	R8,200	R3,900	R122,300	R111,200	R233,500
GRADE 12	R110,200	R15,400	R3,900	R129,500	R111,200	R240,700

^{☼ -} see note at foot of Page 3.

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FEE SCHEDULES

TERMLY FEES FOR 2021 - are due and payable on the first school day of each term

				DAY GIRL TOTAL		BOARDING TOTAL
		GENERAL	DEVELOPMENT	(TUITION AND		(BOARDING, TUITION
	TUITION	LEVY [☼]	LEVY	LEVIES)	BOARDING	AND LEVIES)
AFTER CARE	R1,490		-	R1,490		
GRADE RRR	R8,950	R575	R975	R10,500		
GRADE RR	R8,950	R575	R975	R10,500	boarding starts in grade 3	
GRADE R	R10,000	R575	R975	R11,550		
GRADE 1	R15,650	R950	R975	R17,575		
GRADE 2	R16,450	R950	R975	R18,375		
GRADE 3	R17,650	R950	R975	R19,575	R27,800	R47,375
GRADE 4	R19,700	R1,000	R975	R21,675	R27,800	R49,475
GRADE 5	R21,750	R1,000	R975	R23,725	R27,800	R51,525
GRADE 6	R23,700	R1,150	R975	R25,825	R27,800	R53,625
GRADE 7	R25,800	R1,150	R975	R27,925	R27,800	R55,725
GRADE 8	R27,550	R2,050	R975	R30,575	R27,800	R58,375
GRADE 9	R27,550	R3,075	R975	R31,600	R27,800	R59,400
GRADE 10	R27,550	R2,050	R975	R30,575	R27,800	R58,375
GRADE 11	R27,550	R2,050	R975	R30,575	R27,800	R58,375
GRADE 12	R27,550	R3,850	R975	R32,375	R27,800	R60,175

^{☼ -} see note at foot of Page 3.

THE WYKEHAM COLLEGIATE

FEE SCHEDULES

MONTHLY FEES FOR 2021 - are due and payable on the last day of each of the ten months January to October

		GENERAL	DEVELOPMENT	DAY GIRL TOTAL		BOARDING TOTAL
	TUITION	LEVY [☼]	LEVY	(TUITION AND LEVIES)	BOARDING	(incl TUITION & LEVIES)
GRADE RRR	R3,580	R230	R390	R4,200		a e
GRADE RR	R3,580	R230	R390	R4,200	boarding starts in grade 3	
GRADE R	R4,000	R230	R390	R4,620		
GRADE 1	R6,260	R380	R390	R7,030		
GRADE 2	R6,580	R380	R390	R7,350		
GRADE 3	R7,060	R380	R390	R7,830	R11,120	R18,950
GRADE 4	R7,880	R400	R390	R8,670	R11,120	R19,790
GRADE 5	R8,700	R400	R390	R9,490	R11,120	R20,610
GRADE 6	R9,480	R460	R390	R10,330	R11,120	R21,450
GRADE 7	R10,320	R460	R390	R11,170	R11,120	R22,290
GRADE 8	R11,020	R820	R390	R12,230	R11,120	R23,350
GRADE 9	R11,020	R1,230	R390	R12,640	R11,120	R23,760
GRADE 10	R11,020	R820	R390	R12,230	R11,120	R23,350
GRADE 11	R11,020	R820	R390	R12,230	R11,120	R23,350
GRADE 12	R11,020	R1,540	R390	R12,950	R11,120	R24,070

ALL MONTHLY FEES ARE TO BE PAID VIA DEBIT ORDER

CHARGES NOT COVERED BY FEES & LEVIES

Parents Association Quarterly Draw - R150	Parents Association Levy - R 40 per annum		Parents Association Quarterly Draw - R150	
Old Girls' Levy (Grades 8 to 12) - R 450 per annum	Enrolment Fees	Junior Day Girls - R 4400	Junior Boarders - R6600	
Extra lessons, stationery, photos, music lessons, karate etc	• Enrollient Fees	Senior Day Girls - R 6600	Senior Boarders - R9500	

☼ CHARGES COVERED BY THE GENERAL LEVY include:

- Text books and notes Limited copying and printing Consumer Studies ingredients Grade excursions (incl the 10 day Grade 9 Journey) Day subject outings
- Club membership Selected transport Elevate Study Skills Programme Pupil Accident Insurance standard IEB NSC Exam fees for Grade 12 WiFi access

NOTE: A Sibling Rebate of 10% is deducted off the tuition fees of the younger sister.

NOTE: A 3% Early Settlement Discount applies if annual fees are paid at the beginning of Term1